

MILTON KEYNES PARTNERSHIP COMMITTEE
DATE OF MEETING: 15 DECEMBER 2009
ITEM NUMBER: 8

FOR NOTE AND COMMENT

Title: **MKP CHIEF EXECUTIVE REPORT**

Purpose: The purpose of this report is to update the Committee on activities relevant to Milton Keynes Partnership Committee's (MKPC) remit since the last meeting in September 2009. Further detail on Growth Projects and their progress is contained in the Programme Management Board (PMB) Report attached at Appendix 1.

Responsible officer: John Lewis, Chief Executive of Milton Keynes Partnership

Prepared by: John Lewis, Chief Executive of Milton Keynes Partnership

Attachments:

Annex 1:	MKC Response to GAF Funding Cuts
Annex 2:	Development Plan Monitoring Schedule
Appendix 1:	Programme Management Board Report

1. RECOMMENDATIONS

1.1. The Milton Keynes Partnership Committee is invited to:

- a) **NOTE** and **COMMENT** on the MKP Chief Executive Report
- b) **NOTE** the Programme Management Report (Appendix 1)

2. HOMES AND COMMUNITIES AGENCY

- 2.1. The HCA's first ever annual report and financial statements, covering the period 1 April 2008 to 31 March 2009, have been laid before Parliament and are available to view on the HCA website (www.homesandcommunities.co.uk).
- 2.2. There is a great deal in this document and despite the downturn, the agency met important targets and maintained delivery of the programme. To summarise just a few of the achievements made, the HCA completed 53,000 new and affordable homes during the year and started on site with a further 44,500. As a result thousands of people have a new high quality home at a rent they can afford and thousands more have been helped into home ownership in a sustainable way. The agency has created over 450,000 square metres of new employment floorspace, helping to create jobs and bring renewed economic activity to communities; and has attracted over £1bn of investment from the private sector.
- 2.3. The HCA has weathered tough conditions over the past 12 months, in particular the financial turmoil experienced by the market downturn (and the effect that has had on the development industry) and a period of significant and rapid change in the creation of the new Agency.
- 2.4. While there are initial signs of a recovery in the market, this year and next clearly remains challenging and this will be exacerbated by the likely tightening of public spending. As an agency the HCA is well placed to meet these challenges and as the reorganisation concludes the agency is well placed to take forward its innovative investment programme which will support the delivery of affordable homes and thriving communities.
- 2.5. In October Sir Bob Kerslake, Chief Executive of the HCA met with Cllr Sam Crooks, Leader of Milton Keynes Council (MKC) and David Hill, Chief Executive of MKC together with Ann Limb and myself to discuss issues in terms of the proposed growth of Milton Keynes. The meeting was very positive and the Council and the HCA endorsed the ongoing work of MKP as detailed in the Local Investment Plan (LIP). Discussions focused on the issues concerning cross boundary working with Aylesbury Vale District Council and Central Bedfordshire, recognising the unique pressures experienced by the neighbouring authorities in terms of accommodating housing growth within the sub region.

3. FINANCE UPDATE

- 3.1. MKP's Property and Regeneration expenditure to the end of November is £9.3m against a full year forecast of £35.1m. We have recently reviewed our financial commitments this year and are progressing plans to accelerate some expenditure on tariff projects as outlined in the LIP.
- 3.2. While the financial environment remains difficult, MKP has been able to maintain its forecast level of receipts to date and we are constantly reviewing our future position. At the end of November MKP had received £10.3m and remained on plan to achieve its corporate target.
- 3.3. MKP staff are now assessing bids for Social Housing Grant for schemes within Milton Keynes. MKP staff will take full control of the National Affordable Housing Programme within Milton Keynes on 18 December.

4. HOUSING MARKET UPDATE

- 4.1. As reported previously to MKPC the housing market is showing signs of stabilisation and by way of response we have re-released Site 16, Westcroft. The site will be marketed on the basis of a deferred payment mechanism linked to developer's sales receipts and given the relatively modest size of the site (67 homes), location, topography and access to services it is considered that this will be a good test of market demand.
- 4.2. Other initiatives include the MKP Affordable Housing Portfolio which was advertised via the European Journal in November and will help to provide around 200 new affordable houses on a series of small sites in the city. Tender returns are due back in late January 2010.
- 4.3. A second phase of HCA's Kickstart (Kickstart 2) was launched in the autumn to provide more help to fund stalled housing schemes and eleven submissions were received for schemes in Milton Keynes. These submissions have been assessed with colleagues from MKC and successfully shortlisted sites will be announced in mid December. These shortlisted sites will then proceed through a due diligence process, leading to a final selection in the New Year.
- 4.4. The Public Land Initiative – an HCA initiative tasked with delivering 1,250 new homes by 2012 is due to be launched in the New Year and suitable sites are being identified. It is anticipated that land within our portfolio will be included and updates will be reported back to MKPC once progress is made. Similarly HCA's Private Rental Sector Initiative which is aiming to deliver an increase in the supply of private homes for rent is considering a variety of locations in the city including a number identified via the Kickstart 2 process.
- 4.5. MKP will also be taking over local responsibility for allocation, monitoring and reporting of HCA's National Affordable Housing Programme going forward. Budgets and targets for Milton Keynes have been agreed with HCA's South East regional office and assimilation of this programme by MKP is underway. This is a significant step for MKP and indeed the city, and will enable more localised input, control and prioritisation of NAHP grant allocation moving forward.

5. GROWTH ISSUES

- 5.1. As previously reported, CLG has advised MKC of the intention to reduce GAF funding for 2010/11 by approx 40%, amounting to a £3.8m reduction subject to consultation. MKC has responded to the consultation (**Annex 1**) and a response from CLG is awaited.
- 5.2. In October a motion was agreed by MKC to a revision to the southern boundary of Milton Keynes expanding the borough to include the Strategic Development Areas (SDA's) to the South East and South West of Milton Keynes, and proposing the creation of a single local delivery vehicle to manage the growth plans. Discussions between the local authorities concerning this motion are proposed for the New Year.

6. PROJECT UPDATE - UPDATE ON REGENERATION, GROWTH AND DEVELOPMENT PROJECTS

Real Time Passenger Information (Smartime)

- 6.1. Progress on the Milton Keynes Real Time Passenger Information (RTPI) system continues with testing having taken place throughout October.

Central Milton Keynes Parking

- 6.2. MKC has been working with CMK businesses and MKP to ensure there is sufficient parking available over the Christmas period to meet the peaks in demand from shoppers amongst others. MKC had concerns too, that as the Park and Ride facility at Junction 14 was not available, this would have a detrimental effect on parking for those visiting the city centre. In response, MKP has agreed to provide 290 spaces at its car park opposite the Jaipur Restaurant on Avebury Boulevard (Site B4.1) for use by staff from the centre:mk and Midsummer Place. The cost of the scratchcards has been reduced to £1 per week and it is anticipated this will free up spaces nearer to the shopping areas. MKC will also be promoting MKP's free spaces at weekends for up to 426 cars in Block A1 and A2 (Elder Gate and Grafton Gate). MKC has arranged that a special bus will collect people from these car parks and take them to the shopping centre.

Network Rail

- 6.3. Following Network Rail's (NR's) presentation to the last meeting of the MKPC, NR submitted their full planning application for their National Centre to Milton Keynes Council which was registered by the Council on 2nd November meeting one of NR's original project milestones. NR undertook an extensive pre-planning application engagement and consultation programme throughout Milton Keynes for which they have been commended by MKC and the CMK Placemaking Group. The feedback from the events was constructive and positive and NR took on board many of the comments and suggestions as they developed their scheme. MKC expect to be in a position to consider the application in February 2010.
- 6.4. The planning application is for 36,000 sq m of office space and it will be home to over 3,000 NR staff including their IT, Procurement, Human Resources, Property Development and Management staff. 250 staff have already moved to CMK with NR renting temporary office space at Station Square. A further 600 staff will move to the Station Square office by summer 2010 and around 250 of these will be new jobs recruited locally. Subject to the successful outcome of the planning application, the new building should be completed and fully occupied by the end of 2012.
- 6.5. To facilitate the redevelopment of the Hockey Stadium for NR's National Centre MKP have relocated the three telecom masts which were located on the roof of the existing stadium. Also MKP have appointed TE Scudder Ltd (part of the Carey Group) to undertake the demolition of the Stadium and work is underway. Prior to work starting, local sports clubs including MK Hockey Club, Bletchley Town Football Club and Arabian Gymnastics have all benefited from receiving furniture and equipment free of charge from the former stadium.

Wolverton Picture Palace

- 6.6. A focus of the ongoing Regeneration Programme for Wolverton is the quality and maintenance of the older 'community buildings' in the centre of the town including the former Picture Palace. The restoration of the building would provide a community focus and art house cinema. There is an opportunity currently, to bid into the Heritage Lottery Fund for resources to restore the Picture Palace. The submission has required some preliminary expenditure in order that a building condition survey could be undertaken. Following an approach from Wolverton Unlimited MKP arranged and funded the building condition survey to assist with the application. A decision from the fund is expected in the New Year.

Regeneration

- 6.7. MKC's Regeneration Strategy seeks to bring forward renewal in those areas that are now in excess of 40 years old and seeks to close the gap between the most and least affluent areas and neighbourhoods. The governance of MKC Neighbourhood Regeneration Strategy is in place and includes a wide range of partner organisations with MKP represented at both the strategic, operational and neighbourhood levels. The Regeneration Programme feeds into the Community Belonging Thematic Group of the Local Strategic Partnership.
- 6.8. Workshops and activities have taken place with local communities and partners operating within and affecting local neighbourhoods; this is triangulated with data/evidence about neighbourhoods and the drivers of partner agencies. The output from these events is being worked into service and action plans for short medium and long term delivery. Health colleagues are particularly engaged, as are MKC's Environment Team. Children Services are focusing around Child Poverty and Community Cohesion. Communities in Fishermead and Tinkers Bridge have benefited from the working with MK Interaction culminating in two events, Autumn Lights and Glow in the Dark. Groundwork are now delivery partners predominately for Tinkers Bridge and are bringing a fresh and valuable approach to joint working with the Parish.
- 6.9. The Council Regeneration team secured support from CLG's Connecting Communities Programme announced on 14th October 2009. Milton Keynes is the only place in the South East selected to be in the first wave of the programme; this has brought a focus on more intensive local engagement and the addressing of grievance and myths.
- 6.10. MKC has sought MKP's support in implementing their Regeneration Strategy and in particular to work with Council officers to explore the options available to deliver the comprehensive regeneration of the Lakes Estate. MKP has committed up to £100,000 over 2 years as a contribution towards the Council's preliminary expenditure and a working group has been established which is setting clear short term objectives for the project which is intended will help develop a consensus vision for the regeneration of the estate and identify and scope practical options for delivering that vision. MKC with MKP support are considering resource implications and requirements as part of the initial project appraisal.

World Cup Bid

- 6.11. The Chair has previously noted progress in her report. The final bid submission was made on 25th November and the decision as to whether Milton Keynes has

been successfully chosen to be a Host City will be announced on 16th December 2009.

7. INFRASTRUCTURE UPDATE

Shenley Wood

- 7.1. Enabling works have been completed at Shenley Wood to provide a Sustainable Urban Drainage System (SUDS) and Newt corridor for the area. These works will enable the construction of the second Extracare housing development in MK. The scheme will be developed on Site A, Shenley Wood, commencing in 2010.

Oxley Park

- 7.2. The required bus service was successfully launched at the end of April and free bus passes to all residents have been distributed. The bus routing has been changed during school drop off and pick up times in response to resident concerns.

Campbell Park

- 7.3. Works to complete the redway and park link along Avebury Boulevard commenced in November.

West Ashland

- 7.4. Construction of the Domino's Pizza main building was completed in July. The road adoption works have now been completed and are awaiting handover back to Milton Keynes Council.

Ashland

- 7.5. Final landscaping and roads completions works to phase 1 commenced in November.

Broughton Atterbury

- 7.6. Landscaping and highway completions works will be commenced across this area in November. These are anticipated to complete in Spring 2010.

8. INWARD INVESTMENT

- 8.1. Invest Milton Keynes (IMK) has registered 50 investment successes as of 31st October, including companies from Austria, France, Sweden, Taiwan and USA. This is almost 61% of the benchmark of 82, last year's record total.

- 8.2. Cumulative job figures to the end of October are 372 safeguarded and 271 created. The 271 jobs count towards the city's target for new jobs based upon the completed homes forecast, in accordance with the new employment floorspace/housing ratio established by the Joint Economic Growth Team (JEGT).

- 8.3. There is encouraging progress to report on enquiries, with the cumulative total now 1.8% ahead of last October.

- 8.4. IMK is also working with colleagues at SEEDA to generate further enquiries from the US market.

- 8.5. The marketing proposition for IMK focuses on the city's developing low carbon focused activity, for example the Electric Vehicles Project and Milton Keynes'

place in the Energy Technology Institute's Joined-Cities Plan, which aims to help cities across the UK establish the infrastructure for electric vehicle usage. In addition, should Milton Keynes be selected as a World Cup host city, a major part of inward investment activity will be focused around this significant opportunity for city promotion.

9. ENGAGEMENT ACTIVITIES

- 9.1. On 6th October, I participated in a very successful visit to Milton Keynes by Jonathan Shaw, Minister for the South East, hosted by the Milton Keynes Economy & Learning Partnership (MKELP). During the course of the day the Minister visited Network Rail, Red Bull Technologies in Tilbrook, saw new housing and facilities under construction in the Eastern Expansion Area, toured new housing at the Vizion Project and met local business and community leaders over lunch at the University Centre, where he also met local people who had successfully trained for employment in the voluntary sector. The visit was a good example of how organisations in Milton Keynes come together in partnership to present the city to key decision makers. Opportunity was also taken to explain the economic significance of Milton Keynes in the MKSM sub-region.
- 9.2. Staff of MKP and the Council met representatives from the Japanese Ministry of Land Infrastructure Transport and Tourism in November. This small delegation were on a European study tour looking at programmes of long-term planning for housing and regeneration. This was the first Japanese government delegation to visit Milton Keynes in some time and could prove a useful contact in the future.
- 9.3. MKP is supporting an initiative by the Community Mobiliser and young people in Broughton to generate community spirit through the ITV Fixers programme on 13th December. In addition to the provision of information and help with "site walks" to explain about adoption and landscape works, staff will participate in the pre-Christmas event in Tanfield Square. An update will be available at the MKPC meeting.
- 9.4. During October and November all MKP staff took part in the "Placemaking Challenge" to explore urban design, learn about how neighbourhoods function and work in groups outside the usual team structures. Each group of about six people were given a neighbourhood of about 300 homes in different areas of Milton Keynes, armed with the Building for Life Standards, recent policy advice and a good map. Their mission was to report back on aspects of each neighbourhood. Staff enthusiastically rose to the challenge and especially welcomed the opportunity to work with a wide range of other people. The groups produced useful information and their work highlighted the importance of creating a sense of place through distinctive layout and design of homes, structural landscape and good links with other areas.
- 9.5. On 1st December I was invited to give a presentation to an International Area Development Conference in Zaanstad, Holland. I was asked to share experiences in Milton Keynes regarding "Interaction and Co-operation" with stakeholders when developing new communities, in order to share good practice with other European countries.

Stakeholder Engagement

- 9.6. Following discussions with the Expansion Area Stakeholder Groups, MKP is working with Planning Aid South to support these Parish Councils in gaining a better understanding of the planning system and how they can more effectively engage with it at all stages. Planning Aid receives funding from CLG to provide

free and independent advice and support to groups and individuals, particularly in disadvantaged areas, to understand the planning system and influence the planning of their local areas. Examples of their services include:

- Building the capacity of local people to have their say on how their local area will change in the future
- Providing free professional planning advice, independent of local authorities, to eligible clients
- Supporting local community-led initiatives to improve their local areas
- Running workshops on understanding the planning system.

10. STRATEGIC PLANNING

Regional Spatial Strategies

- 10.1. The current position on the strategies affecting MKP's remit is shown on the updated schedule attached as **Annex 2** to this report. At the regional level the main focus of activity has been the recent consultation on the review of the **East of England Plan**, which began on 2nd September and closed on 24th November. The Regional Assembly has put forward four possible housing and economic growth scenarios for the amount and broad location of new housing needed to accommodate both "natural change" and in migration to the region and related economic growth. The adopted Regional Spatial Strategy (RSS) for the East of England currently covers the period 2001 to 2021; the review will extend this timescale by a further 10 years, providing guidance on the scale, location and timing of growth to 2031.
- 10.2. As part of the review of the "Luton and Central Bedfordshire Sub-Area" the Regional Assembly will need to take a view on the amount of growth needed to form Central Bedfordshire's contribution to the South East Strategic Development Area (SDA) of Milton Keynes. The Committee will recall that the adopted South East Plan includes an allocation for 10,800 homes to the south east of Milton Keynes and requires part of the growth of Milton Keynes in the South East SDA (up to 5,600 dwellings) to be accommodated in Central Bedfordshire, subject to a further assessment of this area.
- 10.3. The RSS review explores a range of housing and economic assumptions (taking account of demography and migration trends) under the following scenarios:
 - Roll Forward of Existing Plan: (26,000 new homes per year, following a "bottom up" approach which concentrates growth at main towns and cities)
 - National housing advice and regional new settlements: (30,000 new homes per year, directing growth to potential locations for new or expanded towns)
 - National housing advice and regional economic forecasts: (30,000 new homes per year, having regard to forecast demand for additional workers)
 - National household projections: (33,700 new homes per year, based on the Government's long term view of demographic trends and net in-migration)
- 10.4. Rather than responding in detail on the growth scenarios outlined in the Assembly's consultation MKP's submission has built upon evidence previously submitted to Mid Bedfordshire Core Strategy Examination earlier this year. Growth Scenario 2 includes the South East Plan's proposal for additional housing within Central Bedfordshire as part of the South East SDA and acknowledges that further testing will need to take place. MKP's comments invite the Regional assembly to give greater emphasis to cross boundary growth related to Milton Keynes and to identify any specific regional requirements for its

delivery, including the provision of employment opportunities and a commitment to investment in the East West Rail link.

- 10.5. Committee Members have been circulated with MKP's comments as submitted to the Assembly on 24th November. The recent consultation on the Growth Scenarios represents the first stage of the review and Committee members will have an opportunity to respond in more detail to the draft Regional Strategy as it affects Milton Keynes in spring 2010. The final strategy for growth could contain elements of all scenarios, or of others identified through the consultation process.

The timetable for the review is as follows:

- Winter 2009/10 - Regional Assembly will look at responses on the growth scenarios and draft new policy
- March 2010 - Publication of the Draft East of England Plan to 2031
- Summer 2010 onwards - Independent planning inspectors conduct an "Examination in Public" of the Draft East of England Plan to 2031, followed by Publication of Government's Proposed Changes to the Draft East of England Plan to 2031
- 2011 Onwards - Government publishes revised East of England Plan

Draft Core Strategies

- 10.6. Remaining in the Eastern Region, the Inspector's report on the **Mid Bedfordshire Core Strategy** was published in September 2009 and the final Strategy was formally adopted by the Council in November. The Inspector noted that the testing of the capacity of the South East SDA within Central Bedfordshire will be undertaken as part of the review of the East of England RSS. As this is at an early stage (see timetable above) the Core Strategy makes reference to the assessment needed as part of the forthcoming RSS review, leaving formal policy to emerge at a later date.
- 10.7. An independent review of **Milton Keynes Council's Draft Core Strategy** document was undertaken by the Planning Officers' Society in October and resulted in a number of changes being made. The revised draft submission Core Strategy was considered by the Council's LDF Advisory Group Meeting on 17th November where a further discussion took place around the Vision and some of the draft policies. Following further changes the Core Strategy was considered by the Council's Cabinet on 24th November. The Submission Draft of the Core Strategy is now due to be considered by Council in early January. A formal round of consultation will follow when the submitted Strategy is published later in 2010.
- 10.8. Turning to the **Aylesbury Vale Core Strategy** this was submitted to the Secretary of State on 30th October 2009. Prior to submission Aylesbury Vale District Council (AVDC) made a number of changes to the section of the Draft Core Strategy which includes policy for North East Aylesbury Vale (the South West Strategic Development Area, also know as Salden Chase). These changes have enabled MKP to modify or withdraw most of its comments, leaving only one objection outstanding. In addition, some of the original representations were presented as observations and these remain in place. The Public Examination (the next stage of the process) is expected to take place in February 2010.

- 10.9. In parallel with this process AVDC's Draft Supplementary Planning Document (SPD) for the Salden Chase Strategic Development Area is progressing towards public consultation. Officers from MKP recently assisted Milton Keynes Council's Development Plans team at a workshop held with representatives of the local parish councils in the south west of Milton Keynes to provide feedback to AVDC on the Draft SPD before it is finalised for consultation. A six week consultation period is expected to commence on 20th January 2010.

East West Rail Re-opening

- 10.10. A successful meeting took place between representatives of the Consortium, the Secretary of State for Transport and local MP's at the end of September which has demonstrated the strength of support in government for this project. The Consortium received a clear message to continue its work to deliver the western section of East West Rail. Follow up meetings have been held with the Department for Transport and Network Rail to determine a joint development programme. It has now been agreed by the Consortium that additional business case work is necessary to assist the Consortium's drive to acquire regional and national funding in order to deliver East West Rail.
- 10.11. The project team continue to co-ordinate development work with Chiltern Railways. Chiltern's Evergreen 3 project, which is planned to introduce new train services between Oxford and London Marylebone, is expected to receive approval of their revised franchise and financial proposals by the Secretary of State for Transport in early December 2009. Further information on this development will be presented to MKPC at the meeting. In announcing the Evergreen 3 project, it is anticipated that the Secretary of State will also be supportive of East West Rail.
- 10.12. At the suggestion of the Department for Transport, a stakeholder communications event is being planned for early March 2010 with a view to encouraging and increasing public awareness of the western section of East West Rail. Chiltern Railways have kindly offered to make available the use of a diesel car, known as a "bubble" car, to take stakeholders on a brief railway journey within the corridor. Presentations are also planned to accompany the event which is likely to be centred on the Buckingham Railway Centre at Quainton.
- 10.13. Over the past year a number of factors, including the economic downturn, have extended the time required to complete the necessary statutory processes and to assemble the funding packages for the scheme. The Consortium has recently revisited the programme for implementing the scheme and latest projections seek a construction start in early 2014 with the opening of the new train service in late 2015.
- 10.14. The design work on the western section (the "GRIP 4" stage of the project) is nearing completion. The site investigations work started in October following completion of the legal agreement between MKP and Network Rail to enable access to the site by the technical team. The work will include excavating trial trenches along the route and drilling a number of boreholes to help engineers understand the ground conditions before designing any improvements needed. The site investigation is expected to last until the end of this year, after which a detailed geotechnical report will be published. This will enable the design of new track and railway infrastructure to be completed.
- 10.15. The "GRIP 4" and business case work is programmed to extend into early 2010. However, by re-adjusting the scope of the work the cost of the "GRIP 4" design services has been kept within the available Atkins Consultancy contract price. Substantial completion of the engineering design work is due to be reported to

the East West Rail project board meeting on 9th December. Final business case work and remaining technical work is anticipated to be completed by March 2010. The Consortium anticipates drawing up firm proposals with key funding partners at national and regional level before undertaking further development work.

ICT Strategy

- 10.16. An Information Communication Technology (ICT) Strategy for Milton Keynes is being prepared to support the future development of Milton Keynes, to help sustain its continuing growth and address known weaknesses in the communications services supplied to existing MK communities. MKC together with the MKP and the MKELP are looking ahead to the availability of Next-Generation Access (NGA) broadband services and to the Digital Switchover affecting broadcast services, to ensure the right strategies and plans are in place to make this happen successfully.
- 10.17. Analysys Mason Ltd, a specialist ICT consultancy has recently been commissioned by a Milton Keynes Steering Group (MKC, MKP, MKELP, South East England Development Agency) to produce a workable Strategy for the Milton Keynes area. They bring with them considerable experience through their work with the Broadband Stakeholder Group, which helped shape some of the outcomes of the recent Digital Britain report published by the UK Government, and related work in Ashford, Cornwall Council and North West Development Agency to name a few.
- 10.18. Delivery of improved broadband services to all homes and business premises in Milton Keynes is considered very important, not only to access a reliable and fast internet but to underpin access to the newer, developing technologies supporting utility metering, online bill payments and long distance education.
- 10.19. In addition BT has announced its decision to introduce new fibre connections to approx 20,000 Milton Keynes homes served by the Bradwell Abbey exchange as part of BT's Open Reach pilots. The scheme starts in January 2010 with the aim of delivering 100mb's broadband to the homes by March 2010.

11. DEVELOPMENT CONTROL

Community Engagement and Place Making

- 11.1. The Eastern Expansion Area Stakeholder Group (EEASG) met on 24th September 2009 where presentations were given on the proposals for the Broughton Brook Linear Park and phase 2 infrastructure for Brooklands. The meeting was well attended including representatives from Broughton and Milton Keynes Parish Council, Moulsoe Parish Council, Ward Members and Thames Valley Police and positive feedback given to the developers. Formal planning applications have now been submitted for both proposals and public consultation is now underway.
- 11.2. The Western Expansion Area Stakeholder Group (WEASG) has not met since the last report.
- 11.3. The two stakeholder groups were set up in 2006 by the Development Control team. The purpose of the groups was to provide a forum for dialogue and to ensure the local community was kept informed of development and progress within the two expansion areas. The development control team undertook a review of the groups by way of a questionnaire and response from the two stakeholder groups has been around 35% return. Of the responses received feedback has been generally positive and acknowledges that the objectives of

the groups are being met and that current membership allows for community interests to be heard. The results will be fed back to the groups to see what changes, if any, should be made in order to improve effectiveness. MKC has recognised the value of the stakeholder groups and is seeking similar groups for the new Strategic Development Areas.

- 11.4. A number of the Place Making Group members (PMG) met on the 30th September 2009 to review the current process of how design codes are assessed. By undertaking a more practical approach and using a code against a layout it is considered that the process will be more robust and will ensure codes will deliver the vision for the site. The method will be introduced to the wider group when the next design code is assessed.

Training

- 11.5. Two sessions were held for members of both the MKP Planning Sub Committee and MKC Development Control Committee on the 7th and 16th July 2009. The first session covered principles of good urban design and the second session introduced members to the residential design guide that the development control team have been working on with officers from the Council. Following full consultation early next year, it is expected that the guide will become adopted SPD and will be used for development control purposes in the assessment of housing layouts. The intention of the guide is to raise the overall quality of residential development in Milton Keynes and it addresses common issues that regularly occur.
- 11.6. A training session was held on the 29th October 2009 for members of the stakeholder groups and the PMG. The session was a resume on Design Codes and presentations were given by TransFormMKSM and one of the developers within the expansion areas. Feedback from the session was extremely positive.

Progress on Delivery

- 11.7. Development at Broughton Gate within the Eastern Expansion Area is still being closely monitored and work continues at a steady pace. Since the last report there have been nearly 100 physical starts and over 120 physical completions across 10 parcels.
- 11.8. Work continues on the ridge and excavation works for Brooklands Meadows. Work continues on Brooklands Farm Primary School and the steel work is now complete. The school is still scheduled to open September 2010.

Planning Approvals

- 11.9. At the 7th September 2009 the Planning Sub Committee Members approved a revised planning application for the River Island warehouse facility at Magna Park. Work started in November 2009 and the scheme will deliver 43,215 m² employment floorspace. At the meeting on the 19th October 2009 members resolved to approve the outline application for land at the Glebe which will deliver 44,000m² of employment floorspace together with a full application for 74 dwellings at land at Tollgate Cottage within the EEA. On signing of the s106 legal agreements the planning permissions will be issued. At the 9th November Planning Sub Committee meeting approval was gained for the first residential design code for the Western Expansion Area.

12. MKP/MKC JOINT COMMUNICATIONS STRATEGY

- 12.1. A number of proactive news stories have been issued by the MKP communications team and have generated positive coverage in local media.

These have included press releases on the new MKP brochure 'Moving Forward Together', continued site investigations for East West Rail and the new Business Parc employment site at Knowlhill. We have also supported MKC on growth related stories such as the new CMK wayfinding signs, progress on the new coach station and the 50,000th passenger to travel on the 300 bus. Coverage projecting key messages about investment in infrastructure and public transport has appeared in local newspapers, on local radio and in specialist publications.

- 12.2. I have contributed three articles to Business MK. The first for the October issue was about the World Cup experience and the investment opportunities this will create for Milton Keynes. For the November issue I wrote about MKP's community investment programme, highlighting some of the sponsorships and other activities we participate in to benefit the local community. In the December issue I have explained how businesses have laid the foundations for an improved economy and looked at some of the reasons why we can be more optimistic about 2010.
- 12.3. The MKP communications team worked with the Government Office press team and provided support for the Regional Minister's visit to Milton Keynes. We assisted the team with identifying sites for the visit, liaised with venues and looked after local journalists at the afternoon press conference. The visit received extensive positive press coverage for Milton Keynes, including television interviews with ITV Anglia.
- 12.4. The communications team has continued to support the World Cup Host City Bid by participating in ideas workshops, helping to refine the Milton Keynes hosting concept and contributing to the Fan Fests, Live Sites and City Dressing segments of the bid document.
- 12.5. MKP has also worked with Walton High School to assist them with an entry for a national competition to design a sustainable community. A site visit was arranged to Oxley Park and MKP staff from the Development Control, Urban Planning and Design and Infrastructure teams went back to the school to give a presentation and participate in workshop sessions with the students. The communications team will publicise the event and MKP will also be featured in the school's newsletter. The school will visit MKP in December to present their ideas for a sustainable community and this will be filmed as part of their competition entry.
- 12.6. In addition MKP sponsored awards at the Milton Keynes Chambers of Commerce Annual Dinner and the Pride in Milton Keynes Awards. Both awards related to successful work in the community and my congratulations go to the award winners; The Resuse Centre and to Rob Harrison and Tony Jeffs for their community work in Greenleys.

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John Lewis
Chief Executive
Milton Keynes Partnership

Milton Keynes Council's Response to the Growth Fund Consultation Issued by Communities & Local Government

2nd October to 13th November 2009

Introduction

The firm view of Milton Keynes Council is that there should be no reduction in the planned allocation of the Growth Fund for 2010/11.

This view is shared by our partners in mksm, the largest Growth Area in the country. A recent independent analysis of the use of the Growth Fund in the sub region (SQW Consulting 2009 on behalf of HCA and mksm) demonstrates that it has been a highly effective means of releasing housing growth and delivering sustainable communities.

For mksm, private developers are well positioned to come forward with housing 'starts' but the main constraint to them doing so is meeting the necessary infrastructure requirements. The proposed reduction to next year's allocation of this important infrastructure funding will only serve to choke off housing supply at a time when mksm and its wider economic catchment can least afford it.

In Milton Keynes' case, the allocation of the Growth Fund to key projects is the outcome of a sophisticated and comprehensive partnership process to develop a medium term Local Investment Plan and the potential withdrawal of a significant element of the overall funding package would have ramifications across the whole programme and a negative impact on the planned delivery of substantial numbers of new homes.

While we understand the Government's motives in seeking to allocate money to short term initiatives to promote housing delivery, we do not believe that any benefits here will outweigh the dislocation of the carefully planned, longer term strategy on which Milton Keynes Council and its partners had been engaged.

Our response to the specific questions in the consultation document should be read in that light.

Question 1

Do you agree that, in order that no growth location is unduly affected and in order to confirm funding allocations at the time of the provisional local government settlement for 2010-11, the proposed funding adjustments should *not* be on the basis of updated programmes of development?

Response:

Option 1 should not be followed. Comprehensive measures are being taken in Milton Keynes to develop plans to adjust the Programme of Development to reflect the reductions and mitigate as best we can the implications on delivery.

This has been a difficult process made only slightly easier by the sophisticated nature of the Milton Keynes Programme of Development and the strength of partnership working.

Following Option 1 would lead to an extended period of uncertainty which is likely to hamper the timely delivery of key projects and threaten the green shoots of recovery now showing in the local housing market.

Adjusting the Programme of Development to reflect the July 2009 announcement has already caused several key projects to be delayed and others put at risk. This situation undermines Milton Keynes aspiration to deliver sustainable development with high quantities of quality homes including affordable housing. We would urge CLG to allocate funding to the level notified in December 2008.

Question 2

Do you agree that a formulaic approach should be taken to making the adjustments to Growth Fund allocations?

Response:

If there are reductions in the GAF allocation, Option 2 should be followed. It is a fairer and more transparent approach to apply a pro rata to reductions.

The Council and its partners locally have worked hard to determine what changes would have to be made to the Local Investment Plan if the 2010/11 allocation is reduced. Several key projects would be delayed as a result and housing delivery would be affected but having a definitive allocation at the earliest possible time, which Option 2 provides, would minimise uncertainty and avoid compounding the negative implications on delivery.

Milton Keynes is ready and able to deliver all of the projects indicated in the Programme of Development in line with the funding announcement of December 2008. CLG should provide funding to the previously announced level. Whilst the Housing Pledge is an important tool to tackle the recession, it should either be funded from other sources or have a reduced level of funding in recognition of the positive impact the Growth Fund has on housing delivery nation wide and especially Milton Keynes, principally because it funds medium and long term infrastructure rather than shorter term economic pressures.

Question 3

Do you agree that the Government's proposed approach for reducing funding allocations is fair and transparent?

Response:

Option 2 is the fairest approach and the most transparent. However Milton Keynes Council urges CLG to find a way to maintain the previous allocation.

Any reduction would put at risk the delivery of: elements of highways works in Central Milton Keynes designed to support public transport improvements; improvements at Wolverton Station needed to support the growing community and economic development; leisure facilities in Wolverton linked to a housing development site.

The housing market in Milton Keynes is starting to recover. The Milton Keynes Local Investment Plan target for delivery of new homes in 2009/10 will be achieved. The number of new starts is ahead of target. Milton Keynes has nationally long been one of the most successful areas for housing delivery. This success has been based largely on the timely delivery of key infrastructure as part of a programme that not only supports the delivery of new homes but acts as a stimulus. Milton Keynes is successful because developers have confidence in the balanced approach to planning and delivery. A reduction in allocation would undermine the Local Investment Plan and reduce developer confidence.

Question 4

Would you support a more streamlined programme of development approach, with a shortened timetable, as an alternative approach for adjusting Growth Fund allocations?

Response:

Whilst a more simple and flexible approach sounds superficially attractive, Milton Keynes Council would not wish to see an approach that may undermine the holistic planning and delivery of sustainable communities.

Milton Keynes Local Investment Plan is a sophisticated product of exceptional partnership working and reflects the aspirations of community expressed in the Milton Keynes Sustainable Community Strategy. The Local Investment Plan, endorsed by the key local agencies, formed the basis of the Growth Fund Programme of Development. A review of the Programme of Development would lead to an extended period of uncertainty that may undermine confidence in local investment, possibly harming the recovery in the local housing market and putting at risk the delivery of key infrastructure projects.

Conclusion

For the reasons set out above Milton Keynes Council would urge you to find a way to maintain the previous allocation.

Annex 2: Development Plan Monitoring Schedule

Monthly Update: November 2009

Policy Area/Plan		Document Status	Comments/Points to be noted	Next steps
South East Region				
1.	South East Plan	<ul style="list-style-type: none"> Plan was published on the 6th May 2009. South East England Partnership Board has commenced work on a Single Regional Strategy (SRS). 	<ul style="list-style-type: none"> A paper setting out the approach to the SRS was taken to the Strategy Board on 17th September 2009. The paper establishes the guiding principles for the SRS and considers a timetable for plan production (within a Project Plan). 	<ul style="list-style-type: none"> It is intended that the Project Plan will be 'signed off' by the Board in February 2010.
2.	Aylesbury Vale District Council Core Strategy	<ul style="list-style-type: none"> Core Strategy submitted to Government Office on 30th October 2009. 	<ul style="list-style-type: none"> Further to MKP representations made to the Core Strategy, work has been undertaken between AVDC, MKC and MKP to address issues raised. The majority of the comments have now been agreed and MKP/MKC have written to AVDC withdrawing most objections. 	<ul style="list-style-type: none"> A pre examination meeting is scheduled for 17th December 2009. The independent examination is expected in February 2010.
3.	Salden Chase Supplementary Planning Document (SPD)	<ul style="list-style-type: none"> Draft policy for Salden Chase within the Core Strategy requires the area to be developed in accordance with a Master Plan and delivery SPD which will consider impacts and infrastructure requirements. 	<ul style="list-style-type: none"> The SPD is currently being drafted. It has been taken through AVDC's Environment Scrutiny Committee for comment 	<ul style="list-style-type: none"> Public consultation (including exhibitions) is scheduled for a six week period commencing in mid January 2010. Adoption expected in mid 2010

Policy Area/Plan		Document Status	Comments/Points to be noted	Next steps
4.	Milton Keynes Council Core Strategy	<ul style="list-style-type: none"> The Core Strategy has been discussed at a number of Local Development Framework Advisory Group meetings, the final one was held on 17 November 2009. The Core Strategy was considered by Cabinet on 24 November and is scheduled to go to Full Council on 12 January 2010 	<ul style="list-style-type: none"> The Core Strategy includes an allocation for 7,300 dwellings in the South East Milton Keynes SDA. A separate policy is included for the South West Milton Keynes Strategic Development Area (Salden Chase). The document has been the subject of a critical friend review by POSE and has received a favourable assessment. 	<ul style="list-style-type: none"> Core Strategy was considered by Cabinet on 24th November and will now be submitted to Full Council in January 2010. Subject to Council approval MKC expecting to go out on pre-submission consultation in Spring 2010.
East of England Region				
5.	East of England Plan Review	<ul style="list-style-type: none"> The Regional Spatial Strategy for the East of England is currently under review. 	<ul style="list-style-type: none"> The Regional Assembly consultation on options for future growth in the East of England including housing targets to 2031 closed on 24 November. EERA is testing the implications of a range of scenarios through a variety of models (e.g. housing, demography, economic, traffic, water supply) to inform the scale and distribution of growth. 	<ul style="list-style-type: none"> MKP have submitted a response and circulated it to Partnership members for information. The response seeks greater clarity on how the growth of Milton Keynes will be addressed in the draft plan, including the South East SDA, East West Rail and further testing to assess the housing capacity of the SDA. EERA intend to approve and submit Draft Regional Strategy to government in March 2010.

Policy Area/Plan		Document Status	Comments/Points to be noted	Next steps
6.	Central Bedfordshire North Core Strategy	<ul style="list-style-type: none"> Inspectors report published on 18th September - Core Strategy is 'Sound'. 	<ul style="list-style-type: none"> In accordance with the Inspectors Report references to the Green Belt extension and the number of dwellings to be constructed within the Central Bedfordshire part of the South East SDA have been deleted and will be subject to the review of the East of England Plan. 	<ul style="list-style-type: none"> The CS was submitted to a Full Council meeting on 19th November 2009 and has now been formally adopted.
7.	South East Milton Keynes Supplementary Planning Document	<ul style="list-style-type: none"> Joint-working Draft Masterplan and Delivery SPD. 	<ul style="list-style-type: none"> MKC / MKP working on the draft Consultants Brief. Central Bedfordshire are considering their position now that the Mid Beds Core Strategy has been adopted. 	<ul style="list-style-type: none"> Subject to Central Bedfordshire involvement, Consultants Brief for preparation of SE Strategic Development Area to be finalised and issued for tender early in the New Year.
Government / Other Consultations				
9.	Community Infrastructure Levy	<ul style="list-style-type: none"> Government consultation detailing proposals for the introduction of Community Infrastructure Levy (CIL), including draft regulations closed on 23 October. CIL will be a new charge which local authorities in England and Wales will be empowered, but not required, to charge on most types of new development in their area. 	<ul style="list-style-type: none"> MKP have provided a detailed input into a corporate HCA response. A HCA response letter has been submitted to the consultation, focusing on a number of issues including: how CIL will operate with S106 agreements; the transition period (and Tariff implications); viability and impact on affordable housing provision; and flexibility around deferred payments. 	<ul style="list-style-type: none"> MKP have also submitted a supplementary response to CLG following on-going work as part of its role within the "CIL Practitioners Group".

Policy Area/Plan	Document Status	Comments/Points to be noted	Next steps

Other Plans and Strategies

- SEP Minerals Review – Panel Report expected shortly.
- SEP Gypsy and Traveller Review – Public Examination to start in February 2010.
- EA River Basin Management Plans – ongoing.
- EA Great Ouse Catchment Flood Management Plan – Final Draft Plan to be published in January 2010.
- MK Minerals DPD – Issues and Options consultation during February 2010.
- MK Site Allocations and Development Management DPD – start of informal consultation in the New Year.
- DEFRA Flood and Water Management Bill – for debate during current Parliamentary Session.
- MK Surface Water Management Plan – application made to DEFRA for funding; decision expected in the New Year.

PROGRAMME MANAGEMENT BOARD REPORT

1 PURPOSE

- 1.1 The purpose of this report from the Joint MKC / MKP Programme Management Board is to update the Committee on achievement in 2009/10 against the activities set out in the Local Investment Plan (2009/10 - 2010/11).

2 ADDITION OF NEW PROJECTS TO THE LOCAL INVESTMENT PLAN

- 2.1 No new projects have been added in the last quarter to those identified in the MKP Local Investment Plan approved by the Committee in June 2009.

3 HOUSING AND EMPLOYMENT LAND TARGETS

- 3.1 The Joint Housing Delivery Team (JHDT), monitors development progress and reviews the Milton Keynes Housing Delivery Plan each month. Their latest report is summarised in the table below.

	Local Investment Plan Target 2009/10 (with 25% optimism bias)	Latest Forecast * (for 2009/10 as at Nov09)*	Actual Outturn to 30Sept 09	% Target Met
Starts Commissioned	677	900	214	32%
Physical Starts	540	638	533	99%
Physical Completions	874	1,191	747	85%

* Optimism bias has been removed from latest forecast.

- 3.2 The latest forecast suggests that we will exceed all the Optimism Bias reduced targets for the year and in the case of Physical Starts and Completions we were well on track to achieve these at the end of September. The achievement of the Starts Commissioned target is largely dependant on the progress of 2 major applications, the second Extracare Village at Shenley Wood and the second phase of housing at the Bletchley Leisure Centre site. Both planning applications are currently under consideration by MKC.
- 3.3 It is especially encouraging that the current forecast suggests that we are on track to achieve the Physical Completions target for the year. Although the forecast is well below last years achievement of 1,795 units it does suggest that housing delivery is performing relatively well despite the current economic situation. Also, NAHP has helped maintain momentum of housing delivery on several sites in Milton Keynes.
- 3.4 The Joint Economic Growth Team is monitoring development of employment sites and investment in the city. Delivery of new employment floorspace so far this year is as set out in the following table.

Employment Land	Local Investment Plan Forecast (sq m) 09/10	Actual Outturn to November 09	% Target Met
Physical completion	31,832	19,721	62%

3.5 The Actual figure above primarily represents the practical completion of the major part of the Pinnacle office development on Midsummer Boulevard. The other major new employment development anticipated this year is phase 1 of the new Domino's facility at West Ashland which is on track for practical completion in January 2010.

4 TARIFF EXPENDITURE AND CASHFLOW 2009/10

4.1 The following table compares tariff expenditure and receipts to date during 2009/10 with the forecast set out in the Local Investment Plan (LIP) and the latest forecast presented to PMB.

	Cumulative Outturn to 31March09 £m	LIP Forecast (2009/10) £m	Actual to date (2009/10) £m	Forecast Outturn (2009/10) £m	Variance Forecast Outturn to LIP (2009/10) £m
(a) Income (net of WIK credits)	8.82	3.30	1.69	3.40	0.10
(b) Expenditure: Works in Kind (WIK)	8.43	4.53	1.29	2.97	(1.56)
(c) Expenditure: Direct (cash)	31.54	7.53	1.07	3.43	(4.10)
(d) Net Cash Investment (=c-a)	22.72	4.23	(0.62)	0.03	(4.20)
(e) Cumulative Investment	22.72	26.95	22.10	22.75	(4.20)

4.2 Although the latest forecast suggests that the Programme remains largely in line with the LIP forecast there has been relatively little expenditure to date as much of the planned expenditure is against projects which will submit their final invoices later in the year. To date, almost £3.4m of the £7.5m required to fund identified priority projects in the LIP has been secured. The table below shows the breakdown of these numbers by project.

Project	LIP Investment indicated £'000	HCA Funding Secured £'000	Variance @ 25th November 2009 £'000
Waste Development	2,010	-	(2,010)
Broughton Sports & Community Centre	500	50	(450)
EEA Primary School (Brooklands)	1,466	-	(1,466)
East - West Bus	690	690	-
M1 J14 & associated Junctions	1,181	1,181	-
Westcroft Library	50	-	(50)
A5 Junction – Abbey Hill	553	841	288
H7 Bridge works	220	242	22
GP Service Transition Costs	200	200	-
Expansion Area Public Art	48	48	-
Flooding & Drainage schemes	500	-	(500)
Open Spaces	57	57	-
Carbon Offset	50	79	29
Total Cash Programme Total	7,525	3,388	(4,137)

4.3 Discussions between officers at MKP and MKC are ongoing regarding the priorities and flexibility of funding to ensure the programme is delivered in line with need.

4.4 The Internal Drainage Board are awaiting their consultants report on the proposed flood mitigation works to be carried out at the Weald and this report will need to be considered before the nature and timing of these works are confirmed.

5 GROWTH FUNDING

5.1 MKP and MKC are managing the Growth Fund allocation for Milton Keynes through the Joint Programme Management Board (PMB). Milton Keynes total allocation for the period to March 2011 was set at £27.94m for capital programmes plus an additional £500k of revenue support. MKC's Cabinet have to date made the following allocations.

5.2	<u>£m</u>
Additional crematoria capacity	4.70
Radcliffe Initiative	9.00
Open Space - Expansion Areas	3.38

CMK Station Approach / transport interchange	4.00
Wolverton Station	1.80
East-West Rail	0.46
MK Central Station (platform / rail) contribution	1.38
Real Time Passenger Information System	0.93
B & Q Junction Bletchley, Improvements	0.70
Coachway Transport Interchange	0.62

Total **26.97**

5.3 MKC however was informed by CLG in mid July that the final installment of their 2008-11 GAF allocation is proposed to be reduced by approximately £3.8m. This is in line with a cut of approximately 40% being proposed for the final allocations to all Growth Areas and Growth Points so that more funding could be targeted towards delivering housing. MKC Cabinet, at their meeting in September, considered officer proposals to reduce funding to some of the planned GAF funded schemes to keep within the revised funding allocation. The officers proposals were noted but cabinet resolved not to accept the proposals at the present time but to argue for full allocations through the imminent government consultation regarding the reductions. This consultation process has now closed and the report is awaited. In the meantime, project planning and delivery is progressing, though expenditure to date has been slow.

6 DELIVERY OF KEY PROJECTS

6.1 Progress with delivery of the key projects set out in the Local Investment Plan - both site development and infrastructure delivery - are attached in tabular format for ease of reference. These are now coded as Red, Amber or Green according to their rate of progress.

The attached site development schedule, and the forecast figures above indicate that the market is showing some signs of stabilisation locally, and that initiatives such as NAHP may be helping to maintain delivery momentum.

The infrastructure delivery schedule shows that almost all of the schemes that were planned to start in 2009/10 are progressing, albeit some of them more slowly than envisaged, with some projects still in the preparation / consultation stage. This however is an important part of the project planning process, ensuring that good design and quality, accurate cost estimates and a robust business case are in place and agreed, so that the schemes are ready for implementation.

Report endorsed by Joint Chairs of the Programme Management Board

.....
 John Lewis (MKP)
 Chief Executive
 Milton Keynes Partnership

.....
 Brian Sandom (MKC)
 Corporate Director Environment
 Milton Keynes Council

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 Carol Cairns,
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PROGRAMME MANAGEMENT BOARD UPDATE FROM JOINT HOUSING TEAM										
December 2009										
District/Area	Name of developments (inc AKA's)	Landowner / Applicant	Qty of Homes (potentially Consented)	Physical Starts on Site	Start Date (inc. expected start date)	Physical Completions to date	Current Status	Progress	Expected / Completion Date	
Development Sites in the Expansion Areas										
EA	Eastern Expansion Area (Tariff Project)	Broughton Gate/Broughton Manor Farm	Various Applicants	1530	757	2007/8	376	Progressing slowly	2015/16	
EA	Eastern Expansion Area (Tariff Project)	Broughton Manor Business Park	Places for People	62	0	2011/12	0	Delayed	/	
EA	Eastern Expansion Area (Tariff Project)	Brooklands	Places for People	2501	0	2009/10	0	Progressing	2020/21	
EA	Eastern Expansion Area (Tariff Project)	Tollgate Cottage Site	Paul Newman Homes	0	0	/	0	Progressing	/	
EA	Northern Expansion Area	Rocla Pipes/Redhouse Park	Gladedale Homes Ltd/Furlong	455	186	/	69	Progressing slowly	2015/16	
EA	Western Expansion (Tariff Project)	Area 10	MKC/Redlawn Land Ltd	4330	0	2011/12	0	Delayed	2020/21	
EA	Western Expansion (Tariff Project)	Area 11	MKC/Redlawn Land Ltd	2220	0	2012/13	0	Delayed	2019/20	
Other Residential Development Sites in the Existing Designated Area										
HCA	Ashland	Sites 1 & 2	HCA/Persimmon/Paul Newman	382	188	/	163	Slowly Progressing	2013/14	
HCA	Bletchley	Stoke Road	HCA/Lovell	94	94	/	94	Complete	2008/9	
HCA	Bletchley Leisure Centre Site	N/A	MKC	300	0	2009/10	0	Delayed	2014/15	
HCA	Broughton	Various	HCA	1200	1170	2002	1164	Progressing	2009/10	
HCA	Caldecotte	Caldecotte Lakeside (Former Hotel Site)	HCA/Henry Davidson Developments Limited (McCann Homes & The Childcare Corporation)	109	109	0	109	Progressing	2009/10	
HCA	Fenny Stratford	Former Reckitt and Coleman Site/Polestar	Bellway	286	165		76	Progressing	2011/12	
HCA	Fullers Slade	Cavendish Site	HCA	37	0	2010/11	0	Delayed	2012/13	
HCA	Grange Farm	Small Development Opportunities	HCA/Biant/Prestige	14	8	/	7	Progressing slowly	2012/13	
HCA	Kents Hill	Bedgebury Place	HCA	35	0	2010/11	0	Progressing	2012/13	
HCA	Kingsmead South	Sites 1, 2, 3 & 4	HCA	450	0	2009/10	0	Delayed	2015/16	

	District/Area	Name of developments (inc AKA's)	Landowner / Applicant	Qty of Homes (potentially Consented)	Physical Starts on Site	Start Date (inc. expected start date)	Physical Completions to date	Current Status	Progress	Expected / Completion Date
HCA	Middleton South	N/A	Crest Nicholson	121	10	/	6	Progressing	Green	2013/14
HCA	Monkston Park	Various	HCA/McCann Homes	147	0	/	99	Complete	Green	2012/13
HCA	Newport Pagnell	Renny Lodge/DFM	HCA/Crest Nicholson	68	68		68	Complete	Green	2008/09
HCA	Newport Pagnell	Former Aston Martin Site		105	0	2009/10	0	Under negotiation	Orange	2013/14
HCA	Newton Leys, Bletchley	N/A	Taylor Wimpey	1650	92	/	30	Progressing slowly	Green	2020/21
HCA	Oakgrove	N/A	HCA/Crest Nicholson	1300	0	2011	0	Progressing	Green	2010/19
HCA	Oakhill	Sites 1,2 & 4	HCA/Mark Oliver	73	0	/	73	Complete	Green	2007
HCA	Oxley Park East	Sites 1-6	HCA/David Wilson/Taylor Wimpey	575	182	/	129	Progressing	Green	2014/16
HCA	Oxley Park East/DFM	Site 6	HCA/George Wimpey	145	145	/	77	Progressing	Green	2010/11
HCA	Oxley Park West	Sites 1-10	HCA/Persimmon/Barratt Homes	738	545	/	524	Slowly Progressing	Green	2014/15
HCA	Shenley Brook End	Former 1st school	HCA	32	0	2011/12	0	Delayed	Red	2012/13
HCA	Shenley Wood	Extracare	HCA	300	0	2009/10	0	Due to legally complete in Dec 09	Green	2015/16
HCA	Stantonbury Park Farm	N/A	HCA/Persimmon/Wimpey/Charles Church	530	22	2008/09	0	Progressing	Green	2015/16
HCA	Tattenhoe Park	Sites 1-7	HCA	1,310	0	2010/11	0	Delayed	Red	2020/21
HCA	Walnut Tree	N/A	HCA	42	0	2010/11	0	Delayed	Red	2010/11
HCA	Walton	Former Intervet Site	Frontier Estates	176	0	2008/9	0	Delayed	Red	2013/14
HCA	Westcroft	Former 1st school/site 16	HCA	67	0	2009/10	0	Delayed	Red	2011/12
HCA	Willen Canalside	Extra Care/Willen Park/Gyosei	Extra Care Charitable Trust/Barratt Homes	172	10	/	5	Progressing	Green	2013/14
HCA	Woburn Sands	Former Nampak Site	Taylor Wimpey	401	235	/	168	Progressing	Green	2014/15
HCA	Wolverton Park	N/A	Places for People	300	300	/	0	Progressing	Green	2009/10
HCA	Wolverton West End	Radcliffe School		466	0	2012/13	0	Delayed	Red	2019/20

INFRASTRUCTURE PROJECTS

November 2009							
Project Type	Project	Lead Delivery Agency	Total Project Value / Estimate (£m)	Funding	Current Status	Progress	Expected / Completion Date
Transport							
Public Transport / Public Realm	Station Square (Station Approach)	Milton Keynes Council	4.00		Progressing Slowly		Feb-11
Highways	A5 Abbey Hill	Milton Keynes Partnership	3.76		Progressing		Jun-10
Public Transport	East-West Bus Routes	Milton Keynes Council	5.00		Progressing		Ongoing
Highways	Broughton Gate City Street	Developer (Gallaghers)	1.10		Progressing slowly		Mar-10
Highways	Brooklands City Street (Phase 1).	Developer (Places for People)	1.50		Progressing		Dec-14
Highways	MK Busways	Milton Keynes Council	5.60		Progressing		Mar-11
Public Transport	MK Coachway	Milton Keynes Council	2.62		Progressing		Mar-10
Public Transport	Wolverton Station	Milton Keynes Council	2.17		Progressing Slowly		Jul-10
Public Transport	East-West Rail (GRIP 4 Stage)	Milton Keynes Partnership	2.30		Progressing		Dec-09
Transport Planning	Multi-Modal Model	Milton Keynes Council	0.45		Progressing		Sep-10
Highways	A421 Dualling (Fen Roundabout to J13) including Kingston Roundabout works	TBC	33.00		Planning		Apr-14
Public Transport	Real Time Passenger Information (RTPI)	Milton Keynes Partnership	3.00		Progressing		Mar-10
Public Transport	CMK Public Transport Improvements	Milton Keynes Partnership	4.85		Planning		Mar-11
Public Transport	Bletchley Public Transport Access Improvements (B&Q Roundabout)	Milton Keynes Council	2.18		Consultation		Mar-11
Highways	A5 Portway / North Grafton	Milton Keynes Partnership	5.90		Progressing		Mar-10
Highways	Nova City Street (Phase 2A)	Developer (Gazeley)	0.20		Completed		
Community Infrastructure							
Schools	Eastern Expansion Area Primary School 1 (Brooklands Farm)	Milton Keynes Council	8.16		Progressing		Aug-10

Project Type	Project	Lead Delivery Agency	Total Project Value / Estimate (£m)	Funding	Current Status	Progress	Expected / Completion Date
Leisure & Community Facilities	Bletchley Leisure Centre	Milton Keynes Council	21.34		Progressing		Dec-09
Healthcare	MK Hospital Generators	MK Hospital NHS Foundation Trust	2.21		Preparation		Jun-10
Healthcare	MK Hospital Infrastructure	MK Hospital NHS Foundation Trust	2.53		Preparation		TBC
Leisure & Community Facilities	Broughton combined sports/community facility	Milton Keynes Council	0.05		Preparation		TBC
Leisure & Community Facilities	Westcroft Sports Pavillion and Pitches	Milton Keynes Council	0.50		Preparation		May-10
Leisure & Community Facilities	Oxley Park Community and Children's Centre	Milton Keynes Council	1.09		Progressing		May-10
Leisure & Community Facilities	Radcliffe Initiative	Milton Keynes Council	9.00		Delayed		TBC
Public Art	Tattenhoe Park / Kingsmead South	Milton Keynes Council	0.16		Progressing slowly		01/10/2009 (Phase 1)
Public Art	Eastern Expansion Area	Milton Keynes Council	0.34 (phase 1,2&3)		Progressing slowly		Jan-Mar 10 (Phase 1)
Public Art	CMK Midsummer Boulevard	Milton Keynes Council	0.27		Progressing		Jul-10
Leisure & Community Facilities	Westcroft Libuary	Milton Keynes Council	1.33		Preparation		2011
Healthcare	EEA GP Surgery	Milton Keynes Council	0.40		Preparation		TBC
Crematoria / Burial Grounds	Crematorium	Milton Keynes Council	6.20		Progressing		Sep-10
Voluntary Sector	MK CVO Funding	MK Council of Voluntary Organisations	3.75		Progressing		2021
Environment and Open Spaces							
Public Open Space	Tattenhoe Park	Milton Keynes Partnership	4.60		Progressing		2011
Public Open Space	Brooklands Meadow	Developer (Places for People)	2.28		Progressing		2011
Public Open Space	Brooklands Ridge	Developer (Places for People)	1.27		Progressing		2011
Public Open Space	Broughton Gate	Developer (Gallaghers)	2.09		Progressing slowly		2011

Project Type	Project	Lead Delivery Agency	Total Project Value / Estimate (£m)	Funding	Current Status	Progress	Expected / Completion Date
Flooding and Drainage	Lower Weald Drainage System	Milton Keynes Council	0.50		Planning		2012
Waste Management	New Waste Management Infrastructure / New Waste Depot (Old Wolverton)	Milton Keynes Council	2.01		Preparation		2011
Public Open Space	Kingsmead South	Milton Keynes Partnership	1.31		Progressing		2010
Carbon Offset	MK Carbon Offset Scheme	Milton Keynes Council	3.50		Progressing		post 2011